

**UNITED WE FIGHT.
UNITED WE WIN.**

LIVE UNITED

2017 - 2018

ANNUAL REPORT

GIVE. ADVOCATE. VOLUNTEER.

United Way of the
Dutchess-Orange Region

www.uwdor.org



United Way of the
Dutchess-Orange Region

HOW TO LIVE UNITED IN OUR COMMUNITY:

JOIN HANDS.
OPEN YOUR HEART.
LEND YOUR MUSCLE.

FIND YOUR VOICE.

GIVE 10% GIVE 100%

GIVE 110%.

GIVE AN HOUR.

THINK OF WE BEFORE ME.

REACH OUT A HAND TO ONE AND

INFLUENCE

THE CONDITION OF ALL.



Read Across America Day 2018 with volunteer readers, Dutchess County Executive Marcus Molinaro & Poughkeepsie Mayor Rob Rolison at Krieger Elementary School.

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A Message from our
President & CEO & Chair of the Board



Dear Friends,

Our 80th anniversary year (Fiscal Year 18), which this Annual Report reflects, was a year of celebration and commitment. Your United Way has been in Dutchess and Orange counties helping you and your neighbors since 1937. We're able to do this thanks to your continued support.

When Hurricane Harvey hit Houston, Texas, we responded to your calls by holding a supply drive that sent a tractor trailer load of necessities to the Texas Diaper Bank and the Houston Food Bank through Feeding Texas. When a devastating tornado swept through Newburgh, taking two lives, you responded to our call for help and we were able to provide needed supplies immediately. We listen to your calls and respond. During this time, from July 1, 2017 to June 30, 2018, we were able to positively impact 166,433 individuals in Dutchess and Orange counties. There were more than 18,000 calls to 2-1-1 connecting those in need with organizations to help them with food, housing, employment, and much more! More than \$6.6 million in tax refunds was generated for our counties' residents through the volunteers of AARP Foundation Tax Aide and the Hudson Valley CASH Coalition.

This year, with the expansion of service to schools and faith-based organizations with our quarterly Day of Sharing and the Louis Greenspan Children's Corner, we saw a substantial increase in those served. We also implemented the year-long Community Heroes Project that trained our veterans, service members and their families implement leadership skills to serve their communities through volunteerism. The Newburgh ESPRI (Empire State Poverty Reduction Initiative) entered its implementation phase with The Fragile Economies Project led by The Newburgh Ministry. The program is now helping almost 50 families break the cycle of poverty. In addition, six mini grants were funded that range from creating a playground to getting out the vote.

Looking back at what we accomplished the past 80 years and in 2017-2018 is inspiring and we will continue to build upon these partnerships to do even more in the future. During the upcoming year, we will ask you for your support – fiscally, through your workplace campaigns and individual gifts, through your volunteer hours, and through your support of our events. We hope to see you on September 24th as we celebrate two Community Champions at our annual Community Breakfast!

Thank you again for your continued support of United Way!

Sincerely,

A handwritten signature in black ink that reads "Jeannie Montano".

Jeannie Montano
President & CEO

A handwritten signature in black ink that reads "Dave Jolly".

Dave Jolly
Chair of the Board

AS THE AREA'S PREMIER IMPACT ORGANIZATION,
UNITED WAY OF THE DUTCHESS-ORANGE REGION SERVES AS
A CATALYST TO INCREASE THE COMMUNITY'S CAPACITY TO
IMPROVE THE LIVES OF ITS CITIZENS.

WHAT DOES THAT MEAN?

We are community builders, leaders, unifiers and champions.

We are connectors, information and resource brokers.

We service those individuals and families who need support in creating better opportunities for themselves and their families.

We serve those who make a commitment to LIVE UNITED and invite them to GIVE, ADVOCATE and VOLUNTEER.

We are effective strategic leaders known for bringing individuals, organizations, and funding sources together to serve as a catalyst for social change, achieving long-term collective impact on a community-wide scale.

We harness the power of collective giving to raise substantial resources for not only our funded partners, but those designated by our community as well.

We care about our neighbors and give you the opportunity to care too.

IT'S OUR MISSION TO FIGHT
FOR THE **HEALTH, EDUCATION
AND FINANCIAL STABILITY**
OF **EVERY PERSON IN OUR
COMMUNITY.**



A few months ago, one of the volunteers in a program that helps mentor children came to us almost in tears. She and her mentee Anita had just finished reading a book about dreaming big and when she asked Anita what was her big dream, Anita's answer brought her to tears.

Anita wanted a loaf of bread.

Anita wished that there always would be food in the refrigerator. That her mom and dad wouldn't be worried all the time. And that she could have a slice of bread so when she went to bed the sounds of her stomach growling wouldn't keep her awake.

Anita and her family were able to get food and other help to tide them over that month, thanks to you. We want to make sure that all children have the food they need to grow strong. That families do not have to choose between eating and having a place to live. Thank you for helping us help them.

THE TRUTH ABOUT OUR COMMUNITY...

55%

In some areas, high school graduation rates are 55%

16%

15 out of every 100 children in our community live in poverty*

47%

Across our region, more than 1 in 3 children goes to bed hungry. In some areas, that number jumps to 83%**

40%

of children can read by 3rd grade, but only 25% of economically disadvantaged students*

1,997

Last year, more than 1,824 instances of child abuse and neglect were indicated*

831

Children in our region reported 831 incidents of bullying in the schools*

*Mid-Hudson Valley Community Profiles

**New York State Council on Children & Families Kids' Well-being Indicators Clearinghouse



YOUR DONATION TO THE COMMUNITY FUND HELPED MORE THAN 166,433 OF YOUR FRIENDS. . . NEIGHBORS. . . AND CO-WORKERS ACROSS DUTCHESS AND ORANGE COUNTIES.

Photos: 80th Anniversary Color Your World United Contest winners with Daymond John; Community Heroes Project members in first cohort

WHAT DOES COMMUNITY IMPACT MEAN?

Advancing the common good is less about helping one person at a time and more about changing systems to help all of us. We are all connected and interdependent.

We all win when a child succeeds in school, when families are financially stable, when people are healthy. United Way's goal is to create long-lasting changes by addressing the underlying causes of these problems. Living united means being a part of the change.

By committing to LIVE UNITED, we're changing the lives of people in our community today, tomorrow and into the future by helping them meet day-to-day challenges they confront while supporting themselves and their families, and

preventing dangerous behaviors and crisis situations down the line.

All of us can help change the trajectory of their lives by building a foundation for success, helping them gain the skills and experiences that will enable them to thrive as members of our community.

We create fundamental and lasting change by fostering collaborations that transform the systems we rely on for a successful community.

It takes everyone in the community working together to create a brighter future. Give. Advocate. Volunteer. LIVE UNITED.



**OVER
\$2.1 MILLION
WAS INVESTED
IN PROGRAMS
THAT MAKE OUR
COMMUNITY
STRONGER,
THANKS TO YOU.**

HEALTH EDUCATION FINANCIAL STABILITY OTHER

Thank you! Your donations to the Community Fund supported these programs in 2017–2018



FUNDED PARTNERS IN HEALTH:

Development of Healthy Relationships & Reduction of At-Risk Behaviors

Goal: Increasing resiliency of young adults to help them to maintain healthier relationships with themselves, their peers, and their families.

Big Brothers Big Sisters of Orange County, Inc.

One-to-One Mentoring is a mentoring program which matches a volunteer adult mentor to an at-risk child or adolescent. These one-to-one pairings of mentors and youth delay or reduce antisocial behaviors; improve academic success; improve attitudes and behaviors, peer and family relationships; strengthen self-concept, and improve social and cultural enrichment.

The Center for the Prevention of Child Abuse

Child Advocacy Center (CAC) brings Child Protective Services & Law Enforcement together to meet the needs of child victims and families while undergoing sexual and physical abuse investigations. This collaborative response reduces trauma to the child and increases prosecution of the child sex offender. The CAC operates with the guidance of a multidisciplinary team with representation from each public and private agency involved in child advocacy in the county.

The Center for the Prevention of Child Abuse

Personal Safety Program (PSP) is a sexual abuse prevention education program offered free of charge to the children of Dutchess County ranging from grades Pre-K through grade 6. The program aims to alert students to the realities of abuse, teaching skills and strategies to promote keeping themselves safe. Children are taught this sensitive topic in the comfort of their classroom using an Evidence Based Curriculum.

Cornell Cooperative Extension Dutchess County

Green Teen Community Gardening Program immerses urban youth in the local food system. They learn life and work skills through hands-on experiences in farming and gardening. The Green Teen «Growing Healthy» program will build on the existing program by increasing nutrition education, encouraging greater physical activity and providing intensive mentoring towards life skills development.

Family Services, Inc.

Mentors in Violence Prevention (MVP) leads the regional Sexual Violence Prevention programming for Dutchess, Orange and Westchester counties. Family Services provides the Mentors in Violence Prevention (MVP) curriculum, which is an evidence-based program that addresses dating & sexual violence prevention and teaches students to interrupt, confront and prevent violence in their communities.

Family Services, Inc.

Teen Resource Activity Center (TRAC) is a significant resource for at-risk youth, serving youth ages 13-18. TRAC operates from 3:30 to 8:30 PM, Monday to Thursday. Compared to other local afterschool programs, TRAC's timeframe provides considerably longer hours of supervision, and therefore decreases the likelihood that youth will engage in gangs, substance abuse and other violent activity.

Girls on the Run Hudson Valley

Girls on the Run is a physical activity-based positive youth development program designed to develop and enhance girls' social, psychological and physical competencies to successfully navigate life experiences. Girls in the 3rd through 8th grades combine training for a 5k (3.1 miles) running event with healthy living education.

Grace Smith House

Healthy Teen Relationships program seeks to prevent dating and peer to peer violence by educating middle and high school students about healthy relationships and bystander intervention, with the goal to break the cycle of violence in our community.

HONORehg

A Friend's House is the only Runaway and Homeless Youth Shelter in Orange County. It accommodates up to 13 co-ed youth under 18 years of age who have been displaced from their regular place of residence. The shelter is open 24/7, 365 days a year and is staffed at all times for the safety and protection of the most-at-risk youth in our community. The goal of A Friend's House is to facilitate Family Reunification.

Hudson River Housing

River Haven addresses immediate needs of runaway and homeless youth and assists them in developing plans for their future. Services include outreach; 24-hour hotline/crisis services; emergency housing via a 12-bed shelter; individual/group/family counseling; case management; transportation; enrichment opportunities; educational support; and linkages to community services and resources.

Mental Health Association in Orange County, Inc

Safe Dates is a multi-session primary prevention education curriculum administered by Rape Crisis, a program of MHA. The curriculum offers middle school age youth the opportunity to learn about caring relationships and to challenge personal beliefs that contribute to sexual violence. This evidence-based curriculum is geared toward preventing first time victimization and first time perpetration.

The National Alliance on Mental Illness Mid-Hudson

Ending the Silence (ETS) is a 50 minute, early intervention/prevention, mental health literacy presentation offered free to high school students. Students learn about mental illness (MI) directly from families and young adults living with MI. ETS addresses substance/alcohol abuse, suicide prevention, bullying and overcoming stigma. ETS instills good citizenship skills to help their peers.

North East Community Council, Inc.

Teen Team Leadership Program is a resilience-building, community-engagement group for low-income, at-risk youth ages 14 to 18. The group coordinates its own community service activities and recreational, cultural events. It also benefits from workshops in substance abuse prevention, healthy relationships and social and cultural diversity. Teens have the option of joining a Youth Council as well.

Red Hook Community Center

What's On Your Mind is an after school program for middle/high school students providing education and activities through exercise, meditation, experience and discussion to address substance abuse, bullying & health issues to create life-long habits and opportunities to nurture positive decision-making through the lifetime. It includes sessions for parents to reinforce and support their child.

Safe Homes of Orange County

Teen Dating Violence Prevention Program (TDVPP) offers knowledge and tools for youth and adults working with youth in navigating healthy and unhealthy relationships, gender

violence and bullying prevention. It empowers youth to become peer leaders and raise awareness of teen dating violence and school violence within their community. The program operates within schools and youth organizations in Orange County.

Spark Media Project

DROP Studios is a year-round, community-based afterschool and summer program providing hands-on training in the media arts to underserved youth. This innovative program engages teens through a rigorous curriculum that pairs the development of media-making skills with financial literacy and vocational training, facilitating positive decision making and personal resiliency.



Nutrition & Physical Activity

GOAL: Provide individuals and families with information to understand the value of healthy eating habits and gain access to nutritious foods and physical activity.

Hudson Valley Seed, Inc

Hudson Valley Seed teaches elementary school students in school gardens in Beacon and Newburgh. In weekly curriculum-integrated garden lessons, students learn about health and wellness, taste veggies, plant and harvest while applying math, science and writing skills. Hudson Valley Seed collaborates with teachers, parents, farms and community organizations to implement its programs.

Poughkeepsie Farm Project

City FRESH: Realizing Fresh Food Access and Enjoyment for Student and Family Health removes barriers to healthy food choices and encourages healthy eating habits among youth and families by providing access to healthy foods, especially fresh vegetables, and positive, engaging learning experiences at Poughkeepsie Farm Project, Poughkeepsie City School District schools and in the community.

Regional Food Bank of Northeastern New York

The Food Bank of the Hudson Valley: Food for Dutchess & Orange County Feeding Programs provides funding to emergency feeding programs in Dutchess and Orange counties to enable them to acquire more food from the Food Bank for the hungry people they serve.



FUNDED PARTNERS IN EDUCATION:

Parent/Caregiver Support

GOAL: Empower parents and caregivers with the knowledge and tools to be their child's first teacher.

Astor Services for Children and Families

Developmental Check-Up Program is a confidential early childhood screening project that provides parents with standardized data on their child's development. The program then partners families with developmentally appropriate activities and referrals for early intervention when needed. Collaborative discussion during the screening process helps parents to understand and support the child's optimal development.

Catharine Street Community Center

Children & Parents Learning Together is a school readiness preparatory program for preschool & K - 3rd grade children. The program engages, trains and supports parents to utilize affordable resources and establish collaborations to enhance the education of their preschool children before kindergarten and continuing during out of school hours.

Grace Smith House

Parents As Caregivers shelter program services individuals and families who are victims of domestic violence. Domestic violence has a serious impact on children's development. Our children's program supports the education, emotional and social development of the children through supportive counseling, advocacy, support groups and planned activities

Mental Health America of Dutchess County

Your Defiant Child is a parenting series utilizing a skill-building program based on the work of Russell Barkley, Ph.D. Parents attend a two hour class for six weeks, learning a new skill each week. It is for parents of children between the ages of 2-12 who: get easily annoyed, argue with adults, actively defy/refuse adults' rules and act spiteful or vindictive.

Safe Homes of Orange County

Nurturing Families Program (NFP) serves adults and their children residing in the agency's 17-bed emergency shelter for victims of domestic violence. The NFP is designed to support families in shelter in coping with the impact of the abuse they have experienced while encouraging the positive development of family relationships and functioning through nurturing interactions and education.



A Community Effort to Learning

GOAL: Empower students with the appropriate skills for successful grade-level advancement by providing opportunities for structured learning outside of the classroom.

Boys and Girls Club of Newburgh

The Afterschool Project's Early Elementary Education Program is designed to provide students in grades K-3 with the academic and social skills they need to successfully enter college and the workforce.

Hudson Valley Seed

Afterschool and Summer Camp Programs at Boys & Girls Club of Newburgh and Newburgh Armory Unity Center teaches elementary school-aged students through weekly garden lessons. Students practice math, science, and writing skills while learning about health and wellness, tasting veggies, planting and harvesting.

Literacy Connections of the Hudson Valley

Book Buddies program recruits volunteers to read one-on-one with children in K-4th grade who are identified by their teachers as reading below grade level. Schools are recruited to participate in the program and volunteers are trained and matched with a student in a school. Classroom Book Buddy volunteers read aloud to children, using a dialogic reading method to give them a positive experience with books.

Newburgh Armory Unity Center

Saturday Morning Enrichment Program (SMEP) provides supplemental literacy and academic enrichment classes at no cost for Newburgh children, pre-K through grade 6, 52 weeks a year. The program includes over 19 class offerings, totaling over 50 instructional hours weekly. Geared towards those who under-perform in academic settings, the program facilitates intentional learning experiences enhancing children's academic development.

R.E.A.L. Skills Network

S.T.A.R.T. Program is a free afterschool program for K-5 students in the City of Poughkeepsie School District that focuses on techniques to support academic retention

and progression. Students work alongside high school, college and adult mentors in academic and enrichment activities. The multi-age approach of the program also addresses social skills and the navigation of peer relationships at a young age.

Vassar College Urban Education Initiative

VELLOP: Early Literacy for English Language Learners pairs Vassar students to tutor and mentor low-income English Language Learners (ELLs) in K-Grade 3 at three Poughkeepsie City schools: Krieger and Warring Elementary and the Smith Early Learning Center. Educational opportunities for ELL parents will be given to support family-school connections, early literacy and immigrant student rights. The VELLOP program supports the PCSD's compliance with Part 154 DOE Regulations.



FUNDED PARTNERS IN FINANCIAL STABILITY:

Strength Based Financial Education

GOAL: Empowering clients with the knowledge and resources to overcome financial crisis.

Catholic Charities Community Services of Orange and Sullivan

Case Management & Crisis Intervention serves the homeless, the hungry, the emotionally and physically handicapped, immigrants, the marginalized and vulnerable individuals of Orange County through providing case management, substance abuse prevention and treatment, immigration services and housing issue support. Through our Case Management program in 2016 Catholic Charities assisted over 5000 individuals.

Community Action Partnership for Dutchess County, Inc

Case Management and Crisis Intervention provides financial assistance for critical needs and ongoing wrap-around support in a strength-based Case Management approach to affect lasting change for the families served.

Cornerstone Family Healthcare

Healthy Connections ensures homeless patients and families in transition in Orange County, NY have access to needed medications, healthcare-related transportation and information on services that can help them attain financial stability. The overarching goal of the program is to alleviate any health-related barriers preventing patients from breaking the cycle of homelessness.

Exodus Transitional Community

Poughkeepsie/Newburgh Re-Entry Workforce Development program provides job readiness, acquisition and retention services to Orange and Dutchess County residents who struggle to overcome employment barriers associated with criminal justice involvement. Participants in our workforce development program receive comprehensive assessments, case management, mentorship, work readiness training, job placement and retention services.

Grace Smith House, Inc.

Grace Smith House Meets Unmet Needs serves all victims of domestic violence and strives to meet each client's most basic needs through case management services and direct financial assistance via an Unmet Needs Fund.

Jewish Family Service of Orange County, Inc

Financial Empowerment Program helps families to regain independence and control of their situations following unanticipated financial setbacks. The goal is to stabilize families through direct monetary aid, assistance in budgeting and help in applying for appropriate resources. Jewish Family Service helps those affected by such difficulties as medical emergencies, loss of employment, fires and natural disasters.



Long Term Capacity Building

GOAL: Support individuals and families with the education and tools to attain self-sufficiency through improved financial practices.

Catholic Charities Community Services of Dutchess County

Case Management / Crisis Intervention program provides services to individuals and families facing financial and social crisis in their lives, work 1:1 with individuals to assess their challenges, identify needs and increase household income to create a sustainable resolution.

Community Action Partnership for Dutchess County, Inc

Dress for Success Dutchess County (DFS) empowers women to achieve economic independence by providing a network of support, professional attire and the development tools to help women thrive in work and in life. All programs furnish each client with a confidence that she carries forever and the knowledge that she can actively define her life, the direction she takes and what success means to her.

Dutchess Outreach, Inc.

The Emergency Assistance and Relief program works with individuals and families who face emergencies that cause them financial stress and hinder their access to basic needs. Through its program and administration of assistance, referral, and in our advocacy Dutchess Outreach is able to provide their clients with relief to overcome these instances of financial crisis and help them to eventually become self-sufficient.

Hudson River Housing, Inc.

Follow Through Program (FT) aims to increase long-term stability and self-sufficiency of formerly homeless individuals and families by providing services/support during and after their transition from temporary shelter to permanent housing in the community. Support is provided for up to a year as the household works towards a self-sufficiency plan.

Hudson River Housing, Inc.

Housing Navigation Program provides assistance to homeless, at-risk and low-income households in securing appropriate housing.

Legal Services of the Hudson Valley

LSHV Homelessness Prevention and Income Stabilization Services in Dutchess and Orange Counties prevents illegal lockouts and unwarranted eviction; helps families retain protected subsidized housing; provides emergency cash assistance & support to clients facing eviction or who need to move; prevents foreclosures. It helps clients to stabilize/increase their incomes by obtaining/maintaining public benefits and/or bankruptcy protection; refers to supportive services, e.g., counseling/training.

North East Community Council, Inc.

Case Management Services (CMS) assists residents in a financial, health or other crisis, with the goals of meeting basic needs and working toward long-term independence. Once the immediate crisis is resolved, the program emphasizes improved financial practices—including household budgeting, debt avoidance and saving—that are tailored to the needs and strengths of the individual client.

Pawling Resource Center

Transport to Health and Nutrition provides transportation services to access food for the home bound elderly and underprivileged in the Pawling area, to access medical appointments for seniors and others who do not drive to locations within a 45 minute radius, and will provide transport of medical equipment from the Loan Closet.

Safe Homes of Orange County

The Financial Assistance Program (FAP) supports access to emergency funds/financial assistance for the crisis intervention needs of victims of domestic violence. The program is intended to increase victims' access to safety and sustainability by minimizing the destabilizing impacts of financial abuse.



Increasing Assets

GOAL: Increasing annual earnings and workplace advancement of individuals and families in our region.

Hudson Valley CA\$H Coalition

Annual Free Income Tax Preparation Assistance Program provides free tax preparation service for low and moderate income residents helping them to claim all available refunds applicable to their personal situation.

KEY COMMUNITY RESOURCES

Hudson Valley 2-1-1 Helpline

A free, confidential, multilingual service to assist the public in finding the answers to a variety of Health and Human Services related questions. This resource is available 365 days a year, 24 hours a day.

Mid-Hudson Valley Community Profiles

Is an indicator project and resource that assesses our Mid-Hudson Valley region to quantify strengths and challenges, and help determine priorities and launch community-wide discussions about improving quality of life.



VETERANS Housing Assistance

Hudson River Housing, Inc.

Employment Related Education Training (EATS) program focuses on addressing the employment and training needs of local veterans with employment obstacles. Given that veterans make up 8.6% of the homeless population, with high rates of poverty and unemployment, it is imperative that Hudson River Housing use its skills and experience in veteran services by assisting veterans in accessing employment-related education and training.

Legal Services of the Hudson Valley

Veterans & Military Families Advocacy Project for Dutchess County Residents serves veterans and members of the military struggling to transition to civilian life while facing a range of issues including eviction/foreclosure; denial of rights/benefits; domestic violence; unscrupulous practices of predatory lenders/debt collectors; illnesses/disabilities, e.g., TBI/PTSD. LSHV provides civil legal services and refers to a network of providers dedicated to meeting veterans' distinct needs.

PARTNERS IN COMMUNITY

WHO RECEIVED HELP WITH EVERYDAY NEEDS DURING 2017-18

- GIFT-IN-KIND PROGRAM THROUGH OUR DAYS OF SHARING**
- VOLUNTEER SUPPORT THROUGH OUR VOLUNTEER PORTAL (volunteer.uwdor.org) AND DAYS OF CARING**
- HOLIDAY HELPING HAND WITH THE POUGHKEEPSIE JOURNAL**
- NONPROFIT PROFESSIONAL DEVELOPMENT TRAINING**

*Access Supports for Living
Abilities First, Inc.
Adelphi University
Alcoholism and Drug Abuse Council
of Orange County
American Red Cross
The Arc Community League
The Baptist Home
Breath of New Life Ministry
C.O.L.O.R.S. Foundation
Center for Compassion
City of Beacon Housing Authority
Child Care Council of Dutchess and
Putnam, Inc.
Dispute Resolution Center, Inc.
Dyson Foundation, Inc.
Dutchess County Department of
Behavioral and Community Health
Easter Seals Food Pantry
Ebenezer Baptist Church
Eileen Hickey Holiday Dinners
Exodus Transitional Community, Inc.
Fostering Hope Together
Girl Scouts Heart of the Hudson, Inc.
Grace Episcopal Church / EPIC
Greater Hudson Valley Health System
Greenwood Lake Food Pantry
Habitat for Humanity of
Dutchess County
Head Start of Eastern Orange County
Healthy Families New York, Inc.
Hudson River Healthcare, Inc.
Hudson Valley Community Center
Hudson Valley Community Services
Independent Living, Inc.
Liberty Behavioral Management Corp.
Marine Corps Toys for Tots Fdn
Maternal and Infant Community
Health Collaborative
Mediation Center of Dutchess County
Montgomery Food Pantry*

*Mount Saint Mary College
The Non-Profit Gardener
Nubian Directions, Inc.
Orange County Youth Advocate
Programs, Inc.
PathStone Corporation, Inc.
PEOPLE Inc.
Project L.I.F.E.
Rebuilding our Children and
Community Inc.
Regional Economic Community
Action Program Inc.
Rehabilitation Support Services, Inc.
Salvation Army of Greater New York
Shepherd's Kitchen
Soul Saving Station
St. George's Food Pantry
St. Luke's Cornwall Hospital
Starr Library
Taconic Resources for Independence
Together Our Unity Can Heal, Inc.
Toys for Tots, Inc.
Trinity Temple Seventh Day Adventist
Food Pantry
Union Church
Ulster Savings Bank Foundation, Inc.
Vision Community Church /
Warwick Community Kitchen
Walkway Over the Hudson
Warwick Ecumenical Food Pantry
Wassaic Ladies Auxiliary Association
Youth Mission Outreach Inc.*

WORKPLACE CAMPAIGNS 2017-2018

IT'S THANKS TO THE GENEROUS SUPPORT OF ORGANIZATIONS IN OUR COMMUNITY THAT WE ARE ABLE TO DO MUCH OF THE WORK WE DO. THANK YOU.

\$100,000+

Central Hudson Gas & Electric Corp.*
IBM

\$50,000-\$99,999

C&S Wholesale Grocers*
UPS*

\$25,000-\$49,999

Adams Fairacre Farms*
Dutchess County Government
Hannaford Supermarkets*
Hudson Valley Federal Credit Union*
Orange & Rockland Utilities*
RBT CPAs, LLP

\$10,000-\$24,999

AT&T
Children's Home of Poughkeepsie
EFCO Products Inc.*
James L Taylor Manufacturing Company*
Kiewit Infrastructure Company*
Marist College
Marshall & Sterling Inc.*
Newburgh Enlarged City School District
Orange Bank and Trust Company*
Orange County Government Center
Package Pavement Company Inc.*
Rhinebeck Central School District
Target*
The Children's Medical Group*
Wappingers Central School District

\$5,000-\$9,999

Arlington Central School District
Do It Best Corp*
Enterprise*
FedEx Corp*

Illinois Tool Works*
M&T Bank*
Macy's
Orange Regional Medical Center*
Orange Ulster BOCES
Pine Bush Central School District
Price Chopper
Rhinebeck Bank*
Spackenkill Union Free School District
TD Bank
United Way of the Dutchess Orange Region

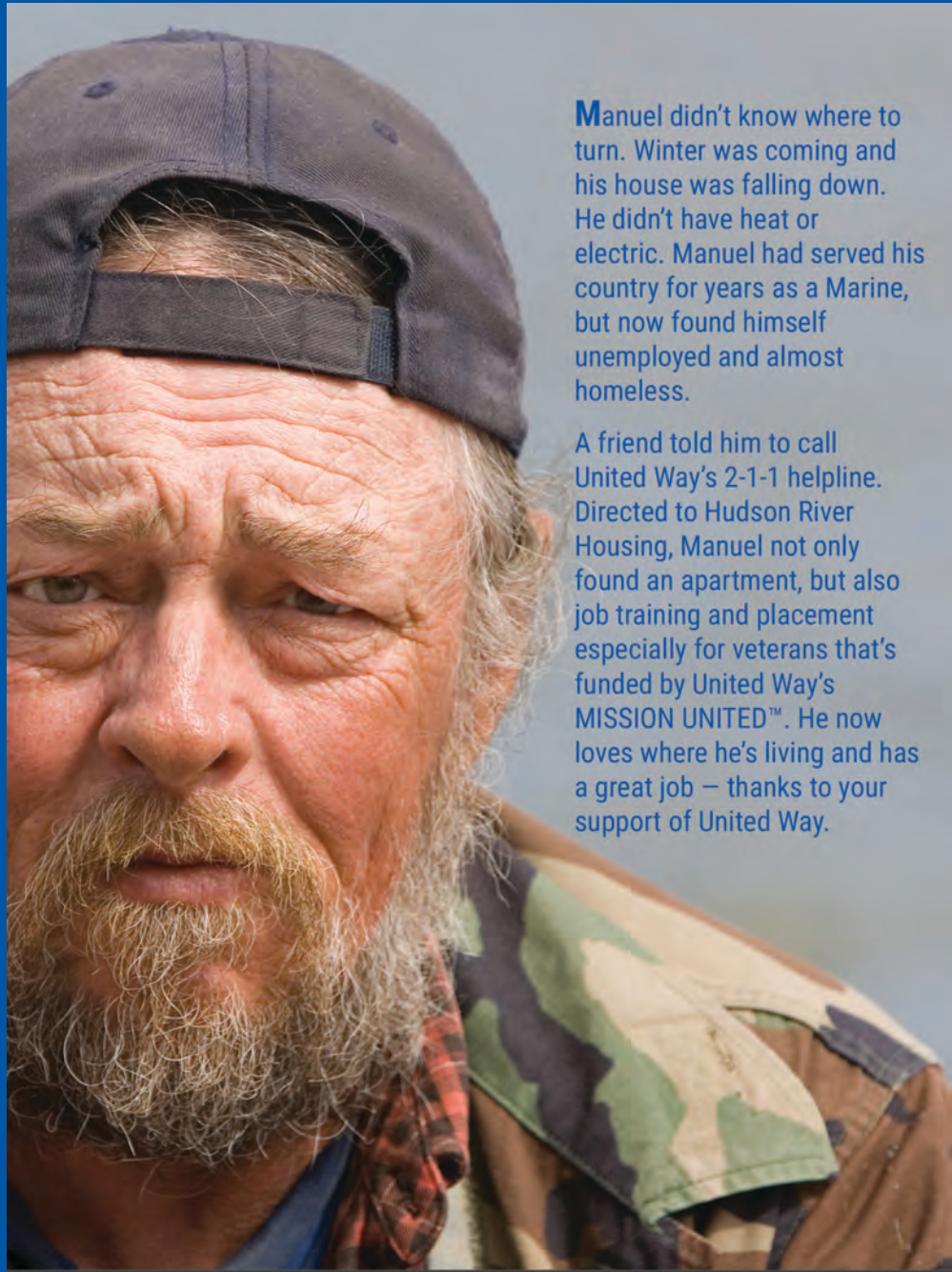
Up to \$4,999

Advanced Auto Parts
Allstate Insurance
American Express
Ameriprise Financial
Anthem
Associated Aircraft Group
Astor Services for Children and Families
Avon Products Foundation
Ball Corp
Bank of America
Bank of Millbrook
Berkshire Bank
Best Buy Corp
Big Brothers Big Sisters of Orange County
Bloomingdale's
BNY Mellon Community Partnership
Bon Secours Health System
Bon Ton
Cardinal Health
Carpenter & Smith
Cary Institute of Ecosystem Studies
Catania Mahon Milligram and Rider PLLC
Chester Union Free School District
Community Action Partnership for Dutchess County
Con Edison
Corbally Gartland and Rappleyea
Crystal Run Village, Inc.
D'Arcangelo & Co., LLP*
Dutchess Community College
Dutchess County BOCES
Dutchess County Regional Chamber of Commerce

Dutchess Day School
Dutchess Outreach
Dutchess Tourism Inc.
Elant Inc
Emery and Webb Inc.
Enlarged City School District of Middletown
Ethan Allen Staffing
Family Services Inc.
Federal Reserve Bank of New York
Fluor Industrial Services
Frontier Communications
Glen Arden Inc.
Global Foundries
Goldstein Karlewicz & Goldstein
Goshen School District
Grace Smith House
Hickey Finn and Company Insurance*
High Hotels
HONOR ehg Inc.
Independent Telecommunications Corporation
Inspire
JC Penney
Jewish Family Service of Orange County
John G Ullman and Associates
JP Morgan Chase
Kal Pac Corp
Key Bank
Kirshon and Company PC
Kiryas Joel School District
Liberty Mutual Insurance
Liscum McCormack VanVoorhis LLP
Literacy Connections of the Hudson Valley
Manpower
Masci and Hale Family Dentistry
McCabe and Mack LLP
Mental Health Association in Orange County, Inc.
Metal Container Corp*
Mid-Hudson Library System
Mid-Hudson Valley Federal Credit Union
Mid-Hudson Works
Millbrook Central School District
Minisink Valley Central School District
Monro Muffler
MVP Health Care
Nationwide Corp*
New Horizons Resources Inc
New York Life Insurance Company
Orange County AHRC
Orange County Partnership
Parkhurst Dining
Pawling Corp
Paychex Inc.
Payless Shoe Source
People's United Bank*

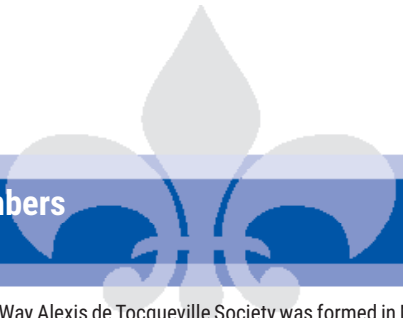
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*Corporate Gift



Manuel didn't know where to turn. Winter was coming and his house was falling down. He didn't have heat or electric. Manuel had served his country for years as a Marine, but now found himself unemployed and almost homeless.

A friend told him to call United Way's 2-1-1 helpline. Directed to Hudson River Housing, Manuel not only found an apartment, but also job training and placement especially for veterans that's funded by United Way's MISSION UNITED™. He now loves where he's living and has a great job – thanks to your support of United Way.



Alexis de Tocqueville Society Members \$10,000+

Steven and Linda Lant
Linda S. Sanford

The United Way Alexis de Tocqueville Society was formed in March of 1984 to deepen individual understanding of, commitment to, and support of United Way's work: advancing the common good by creating opportunities for a better life for all. Membership in the Alexis de Tocqueville Society is granted to individuals who contribute at least \$10,000.00 annually to United Way.

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THANK YOU to the many donors who support our community. For those who can give more, Leadership Giving is a way to be a role model for others. Leadership Society members demonstrate the belief that the health and welfare of residents in your local community are worthy of a significant personal investment. Our Leadership Giving Program was created to promote and recognize these donors. For additional information, contact Rachel Johnson at 845-471-1900 ext 3118.

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LEGACY PLANNING

If you would like more information on United Way and Planned Giving options, please contact Rachel Johnson, Vice President of Resource Development at 845-471-1900 ext 3118.

United Way's Fall 2017 Community Breakfast honored community leaders, John Rath and John O'Shea. The Spring 2018 80th Anniversary Celebration of Service honored Denise Doring VanBuren with the Distinguished Leadership Award. We thank you for your support of these events that benefit the work of United Way.

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Please note: We have made every attempt to ensure the accuracy and completeness of the 2017-2018 Annual Report. If you notice any errors or omissions, please accept our sincere apologies. Kindly help us correct our records by contacting Rebecca Lull at 845-471-1900 ext 3113, or email rlull@uwdor.org.

ASSETS AS OF JUNE 30, 2018

Current Assets	
Cash and cash equivalents	\$ 1,617,726
Pooled endowment investments	2,362,763
Pledges receivable (net)	562,928
Grants receivable	134,256
Other assets	85,329
Property and equipment, net of depreciation	310,482
Total Assets	\$ 5,073,484

LIABILITIES AS OF JUNE 30, 2018

Current Liabilities	
Accounts payable and accrued expenses	\$ 152,114
Grants payable and other liabilities	27,805
Donor designations payable	154,818
Deferred Income	0
Long Term Liabilities	18,077
Total Liabilities	\$ 352,814

Net Assets	
Unrestricted net assets	\$ 3,368,451
Temporarily restricted net assets	1,068,476
Permanently restricted net assets	283,743
Total Net Assets	\$ 4,720,670
Total Liabilities and Net Assets	\$ 5,073,484

EXPENSES JULY 1, 2017 - JUNE 30, 2018

Program Expenses:	\$ 2,118,274
Fundraising Expenses:	\$ 451,389
Admin Expenses:	\$ 190,108
Total Expenses	\$ 2,759,771

OUR ACCOUNTABILITY STATEMENT

We have a responsibility to you, our donors, and to the entire community, to ensure that the dollars you entrust to us are invested in ways that produce the greatest measurable impact on lives, enabling our region to thrive. Our investment strategy unites a network of more than 35 partner organizations and 45 programs under a set of shared goals. Our funding is tied to the achievement of specific measurements, increasing our likelihood of driving substantial change in our region.

GIVE. ADVOCATE. VOLUNTEER. LIVE UNITED®

A credo. A mission. A goal.
A constant reminder that when we,
as individuals, think outside ourselves,
we have the power to facilitate change.

When we think of others' lives as
linked to our own, our compassion grows.
When we reach out a hand to one,
we influence the condition of all.

We build the strength of our neighborhoods.
We bolster the health of our communities.
And we change the lives of those
who walk by us every day.

More, it is a command.
TO GIVE. TO ADVOCATE. TO VOLUNTEER.

Because United, we stand.
United, we move through.
Above. And beyond.



Read Across America Day 2018 with NYS Senator Sue Serino reading to students at Astor Head Start in Wappingers Falls

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